

CERTIFICATE

TO THE CLERK OF: MEADE COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED, DULY ELECTED, QUALIFIED AND ACTING OFFICERS OF

CIMARRON TOWNSHIP

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2009 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR BUDGET YEAR 2010.

		2010 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	
FUND	K.S.A.				
COMPUTATION TO DETERMINE LIMIT FOR 2010		2			
ALLOCATION OF MVT, RVT & 16/20M TAX		3			
GENERAL	79-1972	4	17,600	2,945	
ROAD	68-518C	5	156,800	76,571	
			XXXXXXXXXXXX	XXXXXXXXXXXX	
TOTALS		XXXXXXX	174,400	79,516	
PUBLICATION					
FINAL ASSESSED VALUATION					

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES, CHARTERED

P O BOX 2707

LIBERAL KS 67905-2707

*Mike L*  
*Clayton E. Stoltz*  
*W. J. (Dennis) Stoltz*  
GOVERNING BODY

ATTEST: August 19, 2009

*Janet Hale*  
COUNTY CLERK

SPECIAL ROAD ELECTION HELD \_\_\_\_\_ FOR \_\_\_\_\_ MILLS FOR \_\_\_\_\_ YEARS. FIRST  
LEVY IN \_\_\_\_\_

COMPUTATION TO DETERMINE LIMIT FOR 2009 BUDGET

		AMOUNT OF LEVY
1. TOTAL TAX LEVY AMOUNT IN 2009 BUDGET		79,392
2. DEBT SERVICE LEVY IN 2009 BUDGET		
3. TAX LEVY EXCLUDING DEBT SERVICE		<u>79,392</u>
2009 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:		
4. NEW IMPROVEMENTS FOR 2009:		0
5. INCREASE IN PERSONAL PROPERTY FOR 2009		
5a. PERSONAL PROPERTY 2009	56,826	
5b. PERSONAL PROPERTY 2008	<u>40,696</u>	
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO		16,130
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2009:		
REAL ESTATE	<u>3,914</u>	3,914
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c AND 6)		20,044
8. TOTAL ESTIMATED VALUATION JULY 1, 2009		12,897,569
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)		12,877,525
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)		0.00156
11. AMOUNT OF INCREASE (10 TIMES 3)		<u>124</u>
12. MAXIMUM TAX LEVY, EXCLUDING DEBT SERVICE, WITHOUT RESOLUTION (3 PLUS 11)		<u>79,516</u>
13. DEBT SERVICE LEVY IN THIS 2010 BUDGET		
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, WITHOUT A RESOLUTION (12 PLUS 13)		<u>79,516</u>

STATE OF KANSAS  
CIMARRON TOWNSHIP  
2010

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2008 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2008 BUDGET	ALLOCATION FOR YEAR 2009		
		MVT	RVT	16/20M
GENERAL	2,960	27	1	14
ROAD	76,432	703	18	363
TOTAL	79,392	730	19	377

MVT FACTOR 0.00919  
RVT FACTOR 0.00024  
16/20M FACTOR 0.00475

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED, OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2008 BUDGET.

COUNTY TREASURER MOTOR VEHICLE ESTIMATE	<u>730</u>
COUNTY TREASURER RECREATIONAL VEHICLE ESTIMATE	<u>19</u>
COUNTY TREASURER 16/20M VEHICLE ESTIMATE	<u>377</u>

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		23,273	19,135	13,116
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	2,881	2,871	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	11	122	5
MOTOR VEHICLE TAX	T01	51	34	42
OTHER	U99			
INTANGIBLES TAX				
INTEREST ON IDLE FUNDS		1,901	1,454	1,500
RESOURCES AVAILABLE		28,117	23,616	14,663
EXPENDITURES:				
CONTRACTUAL		8,982	10,500	17,600
TOTAL EXPENDITURES		8,982	10,500	17,600
COUNTY TREASURER BALANCE DECEMBER 31				
UNENCUMBERED CASH BALANCE DECEMBER 31		19,135	13,116	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		
		0		
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		
		17,600		
		TAX REQUIRED		
		2,937		
		DELINQUENCY COMPUTATION		
		8		
		AMOUNT OF 2009 AD VALOREM TAX		
		2,945		

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

28,500  
NO  
NO  
26,700  
NO  
NO

ADOPTED BUDGET

ROAD FUND	CODE	PRIOR YEAR ACTUAL 2008	CURRENT YEAR ESTIMATE 2009	PROPOSED BUDGET YEAR 2010
UNENCUMBERED CASH BALANCE JANUARY 1		109,414	98,289	74,345
COUNTY TREASURER BALANCE JANUARY 1				
RECEIPTS:				
AD VALOREM TAX	T01	76,577	73,169	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX	T01	279	3,135	300
GASOLINE TAX/EQUALIZATION	C46	4,707	4,056	4,500
MOTOR VEHICLE TAX	T01	598	696	1,084
LAVTR	T01			
INTEREST ON IDLE FUNDS	U20			
SALES OF MATERIALS				
RESOURCES AVAILABLE		191,575	179,345	80,229
EXPENDITURES:				
ROAD MAINTENANCE - CONTRACTUAL	E44	93,286	105,000	156,800
	E44			
TOTAL EXPENDITURES		93,286	105,000	156,800
COUNTY TREASURER BALANCE DECEMBER 31			XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
UNENCUMBERED CASH BALANCE DECEMBER 31		98,289	74,345	XXXXXXXXXXXXXXXXXX
		NON-APPROPRIATED BALANCE		0
		TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE		156,800
		TAX REQUIRED		76,571
		DELINQUENCY COMPUTATION		
		AMOUNT OF 2008 AD VALOREM TAX		76,571

BUDGET AUTHORITY  
BUDGET LAW VIOLATION  
CASH BASIS LAW VIOLATION

164,000      214,000  
NO      NO  
NO      NO

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF CIMARRON TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE \_\_\_\_\_ DAY OF \_\_\_\_\_, 2009 AT \_\_\_\_\_, AT \_\_\_\_\_ FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT \_\_\_\_\_ AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2010 EXPENDITURES" AND THE "AMOUNT OF 2009 AD VALOREM TAX" ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2008		2009		PROPOSED BUDGET 2010		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2009 TAX TO BE LEVIED	EST TAX RATE*
GENERAL	8,982	0.39	10,500	0.21	17,600	2,945	0.23
ROAD	93,286	4.56	105,000	5.46	156,800	76,571	5.94
TOTALS	102,268	4.95	115,500	5.67	174,400	XXXXXXXXXXXXX	6.17
LESS: TRANSFERS							
NET EXPENDITURES	102,268		115,500		174,400		
TOTAL TAX LEVIED	79,389		79,392		79,516		
ASSESSED VALUATION							
TOWNSHIP	14,456,425		13,987,285		12,897,569		
TOTAL	14,456,425		13,987,285		12,897,569		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2007		2008		2009		
G.O. BONDS	NONE		NONE		NONE		
NO-FUND WARRANTS							

\*TAX RATES ARE EXPRESSED IN MILLS.

\_\_\_\_\_  
TOWNSHIP CLERK

# Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that she is the principal clerk - bookkeeper of Meade County News a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least weekly fifty (50) times a year and has been so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication and (d) it is published in Meade County, Kansas; and that the attached legal notice, being a copy of Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 26th of August, 2009, and the last publication being on the 26th day of August, 2009.

Subscribed and sworn to before me this 31 day of August 2009.

**DENICE KUHNS**  
Notary Public - State of Kansas  
My Appt. Expires

My Appointment Expires: 4/28/11

Publication Fee: 63.00

STATE OF KANSAS  
CIMARRON TOWNSHIP  
2010

NOTICE OF HEARING BUDGET

THE GOVERNING BODY OF CIMARRON TOWNSHIP, MEADE COUNTY, KANSAS WILL MEET ON THE 31 DAY OF Aug 2010 AT 7:30 P.M. AT 1234 S.W. 10th FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 10 VALOREM TAX. DETAILED BUDGET INFORMATION IS AVAILABLE AT Sandy Clark AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

THE "PROPOSED BUDGET 2010 EXPENDITURES" AND THE "AMOUNT OF 2009 AD VALOREM TAX" ESTABLISH THE MAXIMUM LIMITS OF THE 2010 BUDGET. THE "EST. TAX RATE" IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

FUND	2009 PRIOR YEAR ACTUAL EXPENDITURES	2009 ACTUAL TAX RATE	2009 CURRENT YEAR ESTIMATE OF EXPENDITURES	2009 ACTUAL TAX RATE	2009 EXPENDITURES	2009 TAX TO BE LEVIED	2009 EST. TAX RATE
GENERAL	8,982	0.39	10,800	0.21	17,800	2,945	0.23
ROAD	83,286	4.58	105,000	5.48	196,800	28,571	5.94
TOTALS	102,268	4.98	115,800	5.67	214,600	31,516	6.17
LESS: TRANSFERS							
NET EXPENDITURES	102,268		115,800		214,600		
TOTAL TAX LEVIED	79,389		113,600		174,400		
ASSESSED VALUATION TOWNSHIP	14,458,425		13,987,285		12,897,569		
TOTAL	14,458,425		13,987,285		12,897,569		
G.O. BONDS							
NO-FUND WARRANTS							
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2007	NONE		2008	NONE	2009	NONE	

TAX RATES ARE EXPRESSED IN MILLS.

Sandy Clark  
TOWNSHIP CLERK